

Cost of Rule Drafting and Dissemination and/or Implementation

Task Hours	Hrs	
Drafting & Redrafting	80.00	
Advisory Board	6.00	
Rule Liaison Review and Processing	16.00	
Dep Commissioner Review	2.00	
Legal Review	6.00	
Initial Senior Leadership Review 7 @ 30 min	3.50	
Public Hearing Staff Hours	2.00	
Public Comment Senior Leadership Review 7 @ 30 min	3.50	
Board Secretary	2.00	
Board Discussion & Action		
Leadership time=7 @ 10 min	1.17	
Total Hours	122.17	
Avg. Employee Hourly Rate w/ Fringe @ 55%	\$ 26.34	
Based on 2012 OPM Compensation Report and Fringe rate of 55%		
Pre Publication Cost (Hrs * Avg. Hrly Rate)		\$ 3,218.36
Publishing		\$ 250.00
Distribution		\$ 250.00
Education		
Hours	2	
Rate	\$ 26.34	
Cost of Education (Hrs * Avg. Hrly Rate)		\$ 52.69
Total Cost of Drafting and Dissemination		\$ 3,771.05
30% Adjustment for Executive Salary Rates		\$ 981.32
Total Cost of Rule Development and Dissemination		\$ 4,752.37
Total Hours of Promulgation and Education	124.17	

State of Oklahoma

Average Salary Cost	\$35,427.27
Average Benefit Cost	\$26,788.09
Total Compensation Cos	\$62,215.36